

Scorecard - Community Action and Human Services

Information

Name: Community Action and Human Services

Description: n/a

Domain: CAHS

Owners: Davis-Raiford, Lucia

Details

	As Of		Actual	Target		FYTD Actual	FYTD Target
1.0 Customer							
▼ HH2-1 End Homelessness							
▼ Assistant Clients with Housing Emergencies (HH2-1)							
# clients obtained emergency temporary shelter	Dec '15		11	7		29	21
# household emergencies resolved through EFSP	Dec '15		92	29		857	87
# received housing assistance through HAG	Dec '15		0	3		0	9
▼ Provide Safe Emergency Housing for Victims of Violence (HH2-1)							
# clients placed in emergency housing	Jun '15		222	n/a		n/a	n/a
occupancy rate - SafeSpace North	Dec '15		90 (57 / 63)	n/a		n/a	n/a
occupancy rate - SafeSpace South	n/a		n/a	n/a		n/a	n/a
▼ HH2-2 Stabilize Home Occupancy							
▼ Provide Comprehensive Home Rehabilitation Services (HH2-2)							
# Homeowners Received Beautification Services	Sep '15		0	3		23	36
# Homeowners Received Home Rehab/Home Repair Services	Jun '15		3	2		11	14
▼ Provide Energy Conservation Services for Low-Income Homeowners (HH2-2)							
# Homes Weatherized	Sep '15		0	6		35	72
▼ Protect Homes from Storm Damage (HH2-2)							
# Homeowners Received Hurricane Shutter Installation and/or other hazard mitigation measures	Sep '15		0	5		21	60
# Homeowners Received Hazard Mitigation through Residential Construction Mitigation Program	Sep '15		0	15		20	180
▼ HH2-3 Minimize Hunger for Miami-Dade County Residents							
▼ Provide Supplemental Nutritious Meals to Elders (HH2-3)							
Number of High-Risk Meals Provided to At-Risk Elders through various Community-Based Organizations Monitored by CAHSD	'16 FQ1		96,844	0		96,844	0
Number of home-delivered meals provided to isolated elders who cannot attend a meal site (Meal on Wheels)	'16 FQ1		35,077	n/a		35,077	n/a
Number of Meals to Elders and young adults with disabilities at 22 Congregate Meal Sites throughout Miami-Dade County	'16 FQ1		71,276	n/a		71,276	n/a
▼ Provide Meals to Children Participating in Summer Meals Program (HH2-3)							
# total meals provided through Summer Meals Program	2015 FY		496,161	n/a		496,161	n/a
# summer meals provided at CAHSD sites	2015 FY		8,855	n/a		8,855	n/a

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▼ HH2-4 Reduce the Need for Institutionalization of the Elderly							
▼ Seniors Remain Independent at Home and in the Community (HH2-4)							
Number of unduplicated elders and adults with disabilities provided with assistance in gaining access to a continuum of support services.	'16 FQ1		90	90		90	90
Number of Elders and young adults with disabilities provided Adult Day Care services	'16 FQ1		231	n/a		231	n/a
# seniors/persons with disabilities who received in-home support services	Dec '15		6	3		421	9
# frail, homebound seniors received companionship	Dec '15		316	250		n/a	n/a
▼ HH2-5 Improve Access to Abuse Prevention, Intervention and Support Services							
▼ Collaborate Community Partnership in Reducing Domestic Violence (HH2-5)							
Clients Accessing Services at the Victims Assistance Centers	'16 FQ1		1,320	n/a		1,320	n/a
Total Number of New Victims Who Participated in the Initial Interview and Were Assisted by an Advocate	'16 FQ1		790	n/a		790	n/a
▼ Provide Access to Substance Abuse Treatment (HH2-5)							
Number of Assessments completed by CAHSD/ RSD Central Intake Unit	'15 FQ4		657	720		2,651	2,880
Individuals referred to private substance abuse providers through CAHSD/RSD Central Intake Unit (RFRO)	'16 FQ1		475	400		475	400
▼ Provide Substance Abuse Treatment to Individuals Struggling with Addiction (HH2-5)							
Total number of Individuals successfully completing all CAHSD/RSD Residential Substance Abuse Programs	'16 FQ1		61	42		61	42
Total of individuals admitted to various CAHSD/ RSD TASC Diversion Programs	'16 FQ1		93	70		93	70
Total of Individuals successfully completing all CAHSD/RSD TASC Diversion Programs	'16 FQ1		12	70		12	70
▼ HH3-2 Ensure That All Children Are School Ready							
▼ Provide High-Quality Early Childhood Education for Low-Income Families (HH3-2)							
Number of eligible infants, toddlers and pregnant women receiving Early Head Start services	'16 FQ1		750	512		750	512
Number of eligible preschool aged children receiving Head Start services	'16 FQ1		6,937	6,818		6,937	6,818
Number of Caregivers in Early Head Start having a Child Development Associate (CDA) credential or Associate degree	'15 FQ2		78	55		n/a	n/a
Number of preschool teachers in Head Start program having a Baccalaureate or advanced degree	'15 FQ2		242	175		n/a	n/a
▼ Prepare Children for Successful Transition into Kindergarten (HH3-2)							
Number of children who transition into kindergarten	2015 FY		3,272	n/a		3,272	n/a
Percent of children with school readiness score of 525 or above	n/a		n/a	n/a		n/a	n/a
▼ HH3-1 Ensure That All Individuals 18 and Older Are Work Ready							

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▼ Unemployed Clients Obtain and Maintain Employment (HH3-1)							
# unemployed clients secured employment	Dec '15		37	41		81	123
# clients achieved "living wage" employment	Dec '15		11	20		36	60
clients maintained employment 90 days	Dec '15		23	37		75	111
▼ Clients Participate in Employability Skills Training (HH3-1)							
# clients obtained skills required for employment	Dec '15		59	83		235	249
# clients complete computer training program	n/a		n/a	n/a		n/a	n/a
▼ Increase the Employment of Farmworkers (HH3-1)							
(Quantitative) Farmworker Migrants Employed - CAHSD ESB	'15 FQ2		20	n/a		37	n/a
(Quantitative) Employment Retention of Migrant Farm Workers-CAHSD Farmworker Jobs and Education Project	'15 FQ2		20	20		37	40
Farmworkers in Training - CAHSD/TSB-Employment Services	'15 FQ2		17	n/a		34	n/a
▼ Provide Opportunities for Students to Gain Work Experience (HH3-1)							
# practicum students placed	Dec '15		16	8		n/a	n/a
total # of CAHSD clients provided psychological services by students	Dec '15		174	n/a		n/a	n/a
# interns placed	2016 FY		4	4		4	4
▼ Increase the Employment Skills of Youth (HH3-1)							
Number of unemployed young adults (18-24) provided with a youth development assessment	'15 FQ2		480	300		n/a	n/a
Number of unemployed young adults (Corpsmembers) receiving paid work experience	'15 FQ2		70	50		n/a	n/a
Number of out-of-school young adults (18-23) earning a degree or skills certificate	'15 FH1		151	30		151	30
▼ HH3-4 Increase the Self-Sufficiency of Vulnerable Residents/Special Populations							
▼ Promote Economic Security through Comprehensive Service Delivery (HH3-4)							
total # of clients accessing services at CRCs	Dec '15		5,276	4,166		19,617	12,498
▼ Provide Emergency Assistance to Support Vulnerable Populations (HH3-4)							
# clients received LIHEAP (crisis)	Dec '15		555	912		3,139	2,736
# clients received LIHEAP (regular)	Dec '15		1,284	1,520		2,757	4,560
# clients received Care to Share utility assistance	Dec '15		54	83		235	249
# received housing assistance through HAG	Dec '15		0	3		0	9
# household emergencies resolved through EFSP	Dec '15		92	29		857	87
▼ Low-Income Individuals and Families Receive Services to Promote Economic Stability (HH3-4)							
# clients received VITA	2015 FY		705	640		705	640
expected aggregate \$\$ amount in credits for clients as a result of VITA	2015 FY		362,663	n/a		n/a	n/a
# clients demonstrated ability to complete and maintain a budget for over 90 days	Dec '15		10	20		43	60
# clients achieved "living wage" employment	Dec '15		11	20		36	60
▼ Connect Families to Additional Support Services (HH3-4)							
# clients obtained emergency temporary shelter	Dec '15		11	7		29	21
# clients received emergency protection from violence	Dec '15		3	3		9	9
# clients received emergency legal assistance	Dec '15		25	20		73	60
# clients obtained health care assistance	Dec '15		57	33		194	99

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▼ Assist Clients with Obtaining Basic Needs/ Emergency Support (HH3-4)							
# clients received food boxes	Sep '15	▲	135	21	▲	2,785	252
# clients received emergency clothing	Sep '15	▲	17	13	▲	185	156
▼ Improve the Quality of Life for Veterans (HH3-4)							
# veterans and/or their dependents assisted with benefits claims	Sep '15	▲	171	120	▲	2,572	1,440
▼ 2.0 Financial							
▼ Meet Budget Targets (CAHS)							
Expen: Total (CAHS)	'15 FQ3	▲	\$27,630K	\$29,508K	▲	\$76,919K	\$88,515K
Revenue: Total (CAHS)	'15 FQ3	▲	\$13,453K	\$29,504K	▲	\$47,652K	\$88,512K
Positions: Full-Time Filled (CAHS)	'15 FQ4	▼	426	489		n/a	n/a
				(475 - 489)			
3.0 Internal							
4.0 Learning and Growth							

